

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates 2010-11 Budget Release Order for an amount of Rs.44,06,05,000/- (Rupees Forty Four Crores Six Lakhs and Five Thousand Only)under plan towards 1st installment from B.E.2010-11 to the Director of Women Development and Child Welfare - Orders – Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No. 2867

Dated: 14-06-10
Read the following

1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
2. G.O.Ms.NO.89, Finance (BG1) Department, Dt: 31-03-2010
3. G.O.Ms.NO.138, Finance (BG1) Department, Dt: 28-04-2010

ORDER

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order to the Director of Women Development and Child Welfare for an amount of Rs.44,06,05,000/- (Rupees Forty Four Crores Six Lakhs and Five Thousand Only)under plan towards 1st installment from B.E.2010-11 under the following scheme.

PLAN (Voted)

(Rs. in Thousands)

SL. No	Name of the Scheme	Head of account In Full	Provision in B.E.2010-11	Addl Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorized	Authorized Amount Now	Balance amount Available (6+7-8)	Procedure of Drawl of Funds	Drawing Officer	Remarks
1		2	3	4	5	6	7	8	9	10	11
1	Integrated Child Development Services Schemes	2235-02-M.H.102-G.H.10-S.H.(09)									12
		010	81,99,50	0	81,99,50	0	20,49,88	61,49,62		Concer ned DDO	
		110/111	28,20,34	0	28,20,34	0	7,05,09	21,15,25	D.V.Bill	-do-	
		110/114	1,94,66	0	1,94,66	0	48,67	1,45,99	D.V.Bill	-do-	
		130/131	1,17,00	0	1,17,00	0	29,25	87,75	D.V.Bill	-do-	
		130/132	20,51,81	0	20,51,81	0	5,12,95	15,38,86	D.V.Bill	-do-	
		130/133	45,00	0	45,00	0	11,25	33,75	D.V.Bill	-do-	
		130/134	4,08,29	0	4,08,29	0	1,02,07	3,06,22	D.V.Bill	-do-	
		140	17,64,89	0	17,64,89	0	4,41,22	13,23,67	D.V.Bill	-do-	
		210/211	10,49,34	0	10,49,34	0	0	10,49,34	D.V.Bill	-do-	
		210/212	4,60,75	0	4,60,75	0	0	4,60,75	D.V.Bill	-do-	
		240	2,07,36	0	2,07,36	0	51,84	1,55,52	D.V.Bill	-do-	
		250	2,87,24	0	2,87,24	0	0	2,87,24	D.V.Bill	-do-	
		260	45,00	0	45,00	0	11,25	33,75	D.V.Bill	-do-	
		280/281	2,70	0	2,70	0	0,68	2,02	D.V.Bill	-do-	
		310/311	36,00	0	36,00	0	9,00	27,00	With full Vouchers/ Detailed Bills(APT C Form 102)	-do-	
		310/312	12,15	0	12,15	0	3,04	9,11	With full Vouchers/ Detailed Bills(APT C Form 102)	-do-	
		318	0,18	0	0,18	0	0,05	0,13	D.V.Bill	-do-	
		500/503	5,40	0	5,40	0	1,35	4,05	D.V.Bill	-do-	
		510	50,04	0	50,04	0	12,51	37,53	D.V.Bill	-do-	
	Total SH(09)		177,57,65				39,90,10				
2	Integrated Child Development Services Schemes	2235-02-M.H.796-G.H.10-S.H.(05)									
		010	9,70,08	0	9,70,08	0	2,42,52	7,27,56		-do-	
		110/111	3,01,07	0	3,01,07	0	75,27	2,25,80	D.V.Bill	-do-	
		110/114	13,93	0	13,93	0	3,48	10,45	D.V.Bill	-do-	
		130/131	9,16	0	9,16	0	2,29	6,87	D.V.Bill	-do-	
		130/132	1,51,91	0	1,51,91	0	37,98	1,13,93	D.V.Bill	-do-	
		130/133	3,15	0	3,15	0	0,79	2,36	D.V.Bill	-do-	
		130/134	3,87	0	3,87	0	0,97	2,90	D.V.Bill	-do-	
		140	1,53,08	0	1,53,08	0	38,27	1,14,81	D.V.Bill	-do-	
		210/211	15,44	0	15,44	0	3,86	11,58	D.V.Bill	-do-	
		210/212	0,00	0	0,00	0	0	0	D.V.Bill	-do-	
		240	27,00	0	27,00	0	6,75	20,25	D.V.Bill	-do-	
		260	4,50	0	4,50	0	1,13	3,37	D.V.Bill	-do-	
		280/281	0,90	0	0,90	0	0,23	0,67	D.V.Bill	-do-	
		500/503	2,70	0	2,70	0	0,68	2,02	D.V.Bill	-do-	
		510	6,93	0	6,93	0	1,73	5,20	D.V.Bill	-do-	
	Total SH(05)		17,04,92				4,15,95				
	Grand Total (SH(09)+ SH(05))		194,62,57				44,06,05				

2. The WD, CW &DW department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

TO

The Director of Women Development and Child Welfare, A.P. Hyderabad

The WD, CW &DW Dept A.P.Secretariat, Hyd

The Director of Treasuries & Accounts, A.P., Hyderabad

The Pay & Accounts Officer, Hyderabad

The AG, AP, Hyd.

Copy to:

The REINS (Budget Computers Branch)

The Joint Secretary to Government IFIS

SF/SCs

// FORWARDED::BY ORDER//

SECTION OFFICER